

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR BHMS STREAM**

1	Name of the College/Institute: D.K.M.M. Homoeopathic Medical College, Aurangabad Code: BHMS0029 Stream: BHMS Year: 2025-26 Location: Shree Guru Ganesh Nagar,Behind Bi-Bi-Ka Maqbara,Aurangabad				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	57727	5773	63500
	Fee for Academic Year 2023-24	Approved	57727	5773	63500
	Fee for Academic Year 2022-23	Approved	63636	6364	70000
	Fee for Academic Year 2021-22	Approved	63636	6364	70000
	Fee for Academic Year 2020-21	Approved	53637	5363	59000
	Fee for Academic Year 2019-20	Approved	57273	5727	63000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 85426			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/06/1989
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	20967119	49334
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20967119	49334
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	5834752	13729
4.2.1	a) Less income	1972951	4642
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24828920	58421
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (496578) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	24828920	58421
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2482892	5842
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1360625	3201
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3187500	7500
4.4	Depreciation on other assets at approved rates	1085753	2555
4.5	Total of (4.2.2.2 to 4.4)	32945690	77519
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	425	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(350+0+50+0+0+0) (Excluding TFWS, J&K, and Repeaters)	400	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	425	
4.9	Per Student Fee (4.5/4.8)	77519	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	77519	
4.10	Development fee (10% of 4.9.1)	7752	
4.10.1	Total fee (4.9.1 + 4.10)	85271	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 11.11% - Add = 155 Research Publications in international journals & Patents - 0.02 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	155	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7907)) or Limited 15% of Tuition Fee(4.9.1- (11628)) whichever is less.	7907	
4.10.4	Total Fee (4.9.1 + 4.10.3)	85426	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1972951
Total		1972951
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		