

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

| APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMSPG STREAM | | | | | |
|--|--|--|----------------------------------|-----------------|------------|
| 1 | Name of the College/Institute: D.K.M.M. Homoeopathic Medical College, Aurangabad Code: BHMS0029 Stream: BHMSPG Year: 2025-26 Location: Shree Guru Ganesh Nagar,Behind Bi-Bi-Ka Maqbara,Aurangabad | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2024-25 | No Upward Revision | 70000 | 7000 | 77000 |
| | Fee for Academic Year 2023-24 | Approved | 70000 | 7000 | 77000 |
| | Fee for Academic Year 2022-23 | Approved | 77272 | 7728 | 85000 |
| | Fee for Academic Year 2021-22 | Approved | 77272 | 7728 | 85000 |
| | Fee for Academic Year 2020-21 | Approved | 68182 | 6818 | 75000 |
| | Fee for Academic Year 2019-20 | Approved | 53636 | 5364 | 59000 |
| | b) Fee Proposed by College for AY 2025-26 | Proposal Status Y and Proposed fee for 2025-26 Rs. 92517 | | | |
| | C) Hospital Status: | Own | Date of Hospital Establishment : | | 01/06/1989 |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | |

| | | Expenditure incurred (in Rs.) | |
|----------------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4 | Computation of final tuition fee and development fee: | | |
| 4.1.1 | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 6784518 | 61677 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 6784518 | 61677 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24 | 454184 | 4129 |
| 4.2.1 | a) Less income | 167439 | 1522 |
| | b) Hostel expenses, | | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 7071263 | 64284 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (141425) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 7071263 | 64284 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2023-24 | 707126 | 6428 |
| 4.2.3.1 | Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2 | 214259 | 1948 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 825000 | 7500 |
| 4.4 | Depreciation on other assets at approved rates | 417298 | 3794 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 9234946 | 83954 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 110 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(88+0+7+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 95 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 110 | |
| 4.9 | Per Student Fee (4.5/4.8) | 83954 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 83954 | |
| 4.10 | Development fee (10% of 4.9.1) | 8395 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 92349 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 18.75% - Add = 168 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | 168 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(8563)) or Limited 15% of Tuition Fee(4.9.1- (12593)) whichever is less. | 8563 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 92517 | |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--|---|---------------|
| 1 | All Receipts other than above under whatsoever head collected | 167439 |
| Total | | 167439 |
| Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | |
| FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant) | | |